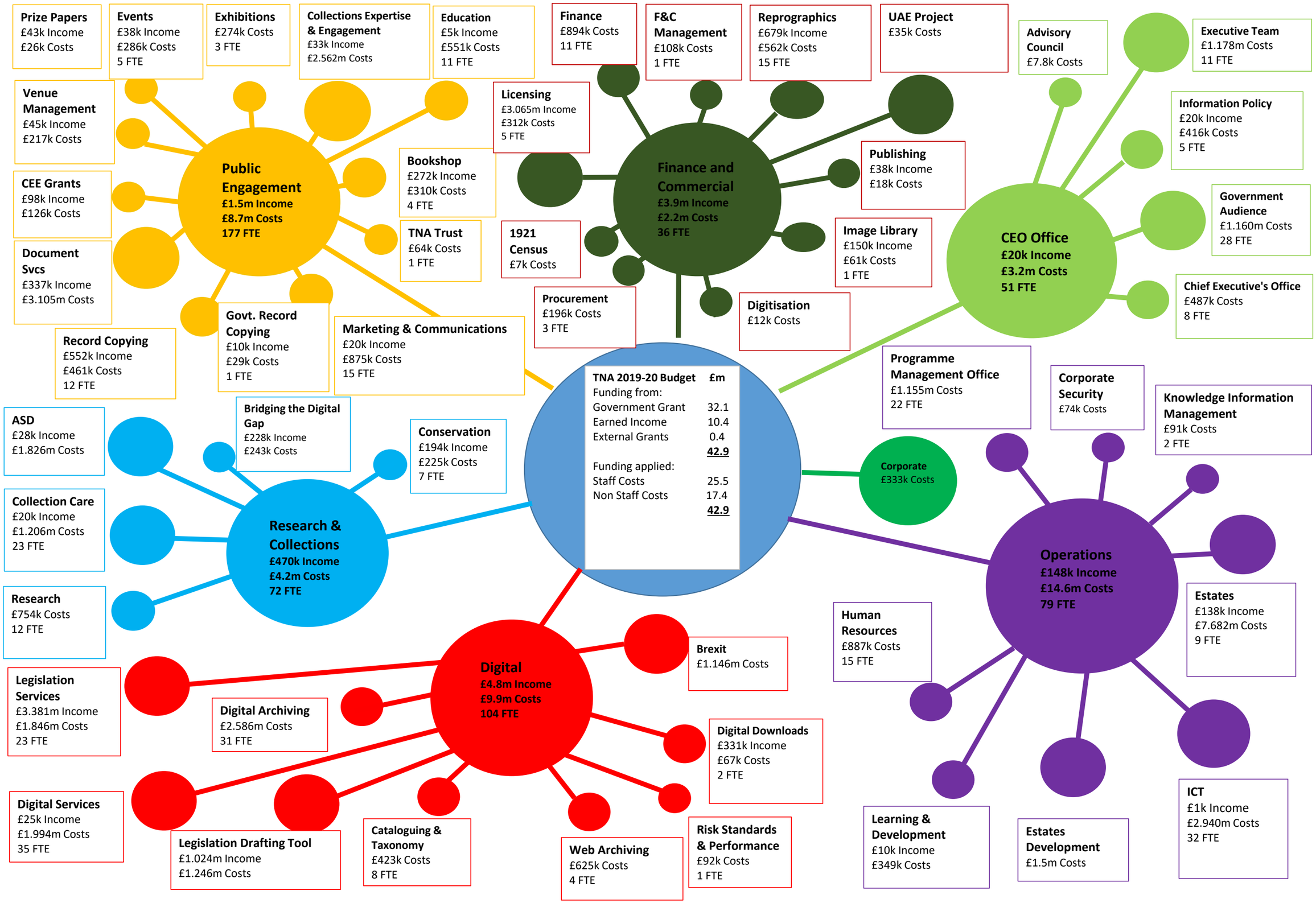
Prize Papers £43k Income £26k Costs
Events £38k Income £286k Costs 5 FTE
Exhibitions £274k Costs 3 FTE
Collections Expertise & Engagement £33k Income £2.562m Costs
Education £5k Income £551k Costs 11 FTE
Venue Management £45k Income £217k Costs
CEE Grants £98k Income £126k Costs
Document Svcs £337k Income £3.105m Costs
Record Copying £552k Income £461k Costs 12 FTE
Govt. Record Copying £10k Income £29k Costs 1 FTE
Marketing & Communications £20k Income £875k Costs 15 FTE
Public Engagement £1.5m Income £8.7m Costs 177 FTE
Bookshop £272k Income £310k Costs 4 FTE
TNA Trust £64k Costs 1 FTE
Finance £894k Costs 11 FTE
F&C Management £108k Costs 1 FTE
Reprographics £679k Income £562k Costs 15 FTE
UAE Project £35k Costs
Licensing £3.065m Income £312k Costs 5 FTE
1921 Census £7k Costs
Procurement £196k Costs 3 FTE
Digitisation £12k Costs
Image Library £150k Income £61k Costs 1 FTE
Publishing £38k Income £18k Costs
Finance and Commercial £3.9m Income £2.2m Costs 36 FTE
Advisory Council £7.8k Costs
Executive Team £1.178m Costs 11 FTE
Information Policy £20k Income £416k Costs 5 FTE
Government Audience £1.160m Costs 28 FTE
Chief Executive's Office £487k Costs 8 FTE
CEO Office £20k Income £3.2m Costs 51 FTE
TNA 2019-20 Budget £m
Funding from:
Government Grant 32.1
Earned Income 10.4
External Grants 0.4
42.9
Funding applied:
Staff Costs 25.5
Non Staff Costs 17.4
42.9
Programme Management Office £1.155m Costs 22 FTE
Corporate Security £74k Costs
Knowledge Information Management £91k Costs 2 FTE
Corporate £333k Costs
ASD £28k Income £1.826m Costs
Bridging the Digital Gap £228k Income £243k Costs
Conservation £194k Income £225k Costs 7 FTE
Collection Care £20k Income £1.206m Costs 23 FTE
Research £754k Costs 12 FTE
Research & Collections £470k Income £4.2m Costs 72 FTE
Operations £148k Income £14.6m Costs 79 FTE
Human Resources £887k Costs 15 FTE
Estates £138k Income £7.682m Costs 9 FTE
Legislation Services £3.381m Income £1.846m Costs 23 FTE
Digital Archiving £2.586m Costs 31 FTE
Digital £4.8m Income £9.9m Costs 104 FTE
Brexit £1.146m Costs
Digital Downloads £331k Income £67k Costs 2 FTE
Digital Services £25k Income £1.994m Costs 35 FTE
Legislation Drafting Tool £1.024m Income £1.246m Costs
Cataloguing & Taxonomy £423k Costs 8 FTE
Web Archiving £625k Costs 4 FTE
Risk Standards & Performance £92k Costs 1 FTE
Learning & Development £10k Income £349k Costs
Estates Development £1.5m Costs
ICT £1k Income £2.940m Costs 32 FTE