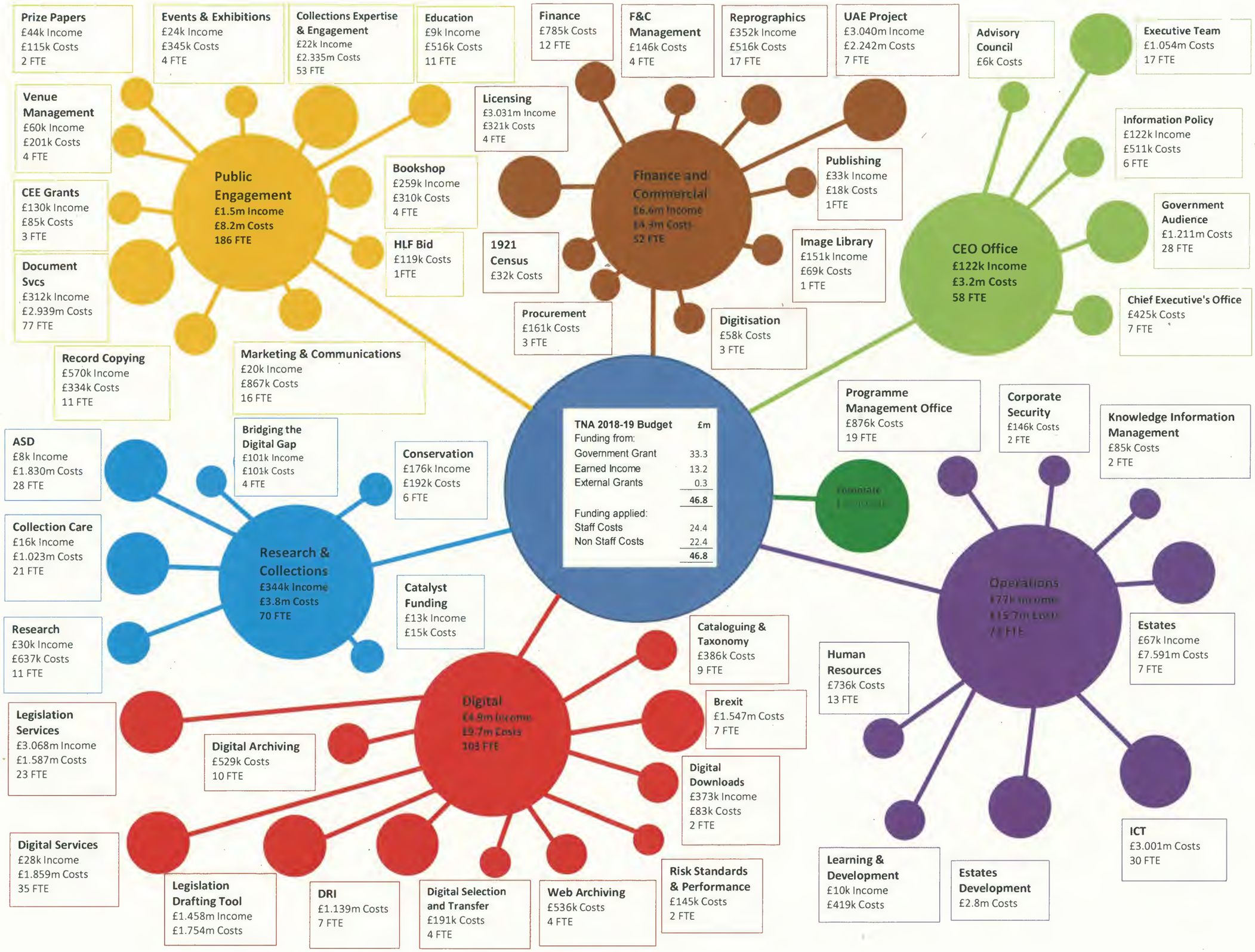
Prize Papers
£44k Income
£115k Costs
2 FTE
Events & Exhibitions
£24k Income
£345k Costs
4 FTE
Collections Expertise & Engagement
£22k Income
£2.335m Costs
53 FTE
Education
£9k Income
£516k Costs
11 FTE
Venue Management
£60k Income
£201k Costs
4 FTE
CEE Grants
£130k Income
£85k Costs
3 FTE
Document Svcs
£312k Income
£2.939m Costs
77 FTE
Record Copying
£570k Income
£334k Costs
11 FTE
Public Engagement
£1.5m Income
£8.2m Costs
186 FTE
Bookshop
£259k Income
£310k Costs
4 FTE
HLF Bid
£119k Costs
1FTE
Marketing & Communications
£20k Income
£867k Costs
16 FTE
Finance
£785k Costs
12 FTE
F&C Management
£146k Costs
4 FTE
Reprographics
£352k Income
£516k Costs
17 FTE
UAE Project
£3.040m Income
£2.242m Costs
7 FTE
Licensing
£3.031m Income
£321k Costs
4 FTE
Finance and Commercial
£6.6m Income
£4.3m Costs
52 FTE
Publishing
£33k Income
£18k Costs
1FTE
1921 Census
£32k Costs
Image Library
£151k Income
£69k Costs
1 FTE
Procurement
£161k Costs
3 FTE
Digitisation
£58k Costs
3 FTE
Advisory Council
£6k Costs
Executive Team
£1.054m Costs
17 FTE
Information Policy
£122k Income
£511k Costs
6 FTE
Government Audience
£1.211m Costs
28 FTE
CEO Office
£122k Income
£3.2m Costs
58 FTE
Chief Executive's Office
£425k Costs
7 FTE
TNA 2018-19 Budget £m
Funding from:
Government Grant 33.3
Earned Income 13.2
External Grants 0.3
46.8
Funding applied:
Staff Costs 24.4
Non Staff Costs 22.4
46.8
Programme Management Office
£876k Costs
19 FTE
Corporate Security
£146k Costs
2 FTE
Knowledge Information Management
£85k Costs
2 FTE
ASD
£8k Income
£1.830m Costs
28 FTE
Bridging the Digital Gap
£101k Income
£101k Costs
4 FTE
Conservation
£176k Income
£192k Costs
6 FTE
Collection Care
£16k Income
£1.023m Costs
21 FTE
Research & Collections
£344k Income
£3.8m Costs
70 FTE
Catalyst Funding
£13k Income
£15k Costs
Research
£30k Income
£637k Costs
11 FTE
Operations
Estates
£67k Income
£7.591m Costs
7 FTE
Human Resources
£736k Costs
13 FTE
Cataloguing & Taxonomy
£386k Costs
9 FTE
Brexit
£1.547m Costs
7 FTE
Digital
£4.9m Income
£9.7m Costs
103 FTE
Legislation Services
£3.068m Income
£1.587m Costs
23 FTE
Digital Archiving
£529k Costs
10 FTE
Digital Downloads
£373k Income
£83k Costs
2 FTE
ICT
£3.001m Costs
30 FTE
Digital Services
£28k Income
£1.859m Costs
35 FTE
Legislation Drafting Tool
£1.458m Income
£1.754m Costs
DRI
£1.139m Costs
7 FTE
Digital Selection and Transfer
£191k Costs
4 FTE
Web Archiving
£536k Costs
4 FTE
Risk Standards & Performance
£145k Costs
2 FTE
Learning & Development
£10k Income
£419k Costs
Estates Development
£2.8m Costs