

Table 2: Administration budgets

	£000								
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
Administration Costs									
Section A: The National Archives (DEL)	8,704	8,489	8,570	8,660	9,097	9,583	8,968	8,500	8,500
Total administration budget	8,704	8,489	8,570	8,660	9,097	9,583	8,968	8,500	8,500
<i>Of which:</i>									
Paybill	5,242	5,249	5,243	5,241	5,297	5,695	5,386	5,797	5,855
Expenditure	3,491	3,281	3,358	3,456	3,827	3,932	3,651	2,733	2,685
Income	(29)	(41)	(31)	(37)	(27)	(44)	(69)	(30)	(40)