

**Table 1: Public spending**

	£000							
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
	Outturn	Outturn	Outturn	Outturn	Outturn	Outturn	Plans	Plans
<b>Resource Departmental Expenditure Limits (DEL)</b>								
Section A: The National Archives (DEL)	34,799	33,915	34,093	33,941	33,308	34,463	33,570	33,570
<b>Total Resource DEL</b>	<b>34,799</b>	<b>33,915</b>	<b>34,093</b>	<b>33,941</b>	<b>33,308</b>	<b>34,463</b>	<b>33,570</b>	<b>33,570</b>
<i>Of which:</i>								
Pay	24,606	24,249	24,957	24,841	24,444	24,816	24,585	24,831
Net current procurement[1]	5,207	4,481	4,217	3,286	3,099	3,093	3,725	3,479
Current grants and subsidies to the private sector and abroad	-	-	-	-	-	-	-	-
Depreciation	4,904	5,133	5,496	5,674	5,616	6,548	5,200	5,200
Other	82	50	(577)	140	149	6	60	60
<b>Resource Annually Managed Expenditure (AME)</b>								
Section B: The National Archives (AME)	(82)	(52)	577	(140)	(149)	(124)	(60)	(60)
<b>Total Resource AME</b>	<b>(82)</b>	<b>(52)</b>	<b>577</b>	<b>(140)</b>	<b>(149)</b>	<b>(124)</b>	<b>(60)</b>	<b>(60)</b>
<i>Of which:</i>								
Take up of provisions	-	-	610	-	-	-	-	-
Release of provisions	(106)	(66)	(34)	(141)	(150)	(126)	(61)	(61)
Other	24	14	1	1	1	2	1	1
<b>Total Resource Budget</b>	<b>34,717</b>	<b>33,863</b>	<b>34,670</b>	<b>33,801</b>	<b>33,159</b>	<b>34,339</b>	<b>33,510</b>	<b>33,510</b>
<i>Of which:</i>								
Depreciation	4,904	5,133	5,496	5,674	5,616	6,548	5,200	5,200
<b>Capital DEL</b>								
Section A: The National Archives (DEL)	4,456	2,018	2,007	1,122	2,711	1,329	3,470	400
<b>Total Capital DEL</b>	<b>4,456</b>	<b>2,018</b>	<b>2,007</b>	<b>1,122</b>	<b>2,711</b>	<b>1,329</b>	<b>3,470</b>	<b>400</b>
<i>Of which:</i>								
Net capital procurement[2]	4,456	2,018	2,007	1,122	2,711	1,329	3,470	400
<b>Total Capital Budget</b>	<b>4,456</b>	<b>2,018</b>	<b>2,007</b>	<b>1,122</b>	<b>2,711</b>	<b>1,329</b>	<b>3,470</b>	<b>400</b>
<b>Total departmental spending[3]</b>	<b>34,269</b>	<b>30,748</b>	<b>31,181</b>	<b>29,249</b>	<b>30,254</b>	<b>29,120</b>	<b>31,780</b>	<b>28,710</b>
<i>of which:</i>								
Total DEL	34,351	30,800	30,604	29,389	30,403	29,244	31,840	28,770
Total AME	(82)	(52)	577	(140)	(149)	(124)	(60)	(60)

[1] Net of income from sales of goods and services

[2] Expenditure on tangible and intangible non-current assets net of sales

[3] Total departmental spending is the sum of the resource budget and the capital budget less depreciation. Similarly, total DEL is the sum of the resource budget DEL and capital budget DEL less depreciation in DEL, and total AME is the sum of resource budget AME and capital budget AME less depreciation in AME