

APPSI Financial Report

Full Cost of operating APPSI and the Review Panels in 2006/07 was £96,500.

Direct Costs	£
APPSI Secretariat and OPSI staff costs	57,000
APPSI Members Fees and Honorariums	5,000
Review Panel Fees	12,700
APPSI Members' Travel Costs	1,700
APPSI Website costs and website support	2,300
Catering	800
APPSI Annual Report publishing	3,900
Total Direct Costs	83,400
Indirect Costs and Overheads (See note 2)	14,600
Total Cost	98,000
Income from Review Boards	(1,500)
Net Cost	96,500

- Note:
- 1) All costs are to the nearest £100
 - 2) The costs include:
 - full direct costs
 - a proportion of staff costs and associated overheads based on time spent supporting the Panel.
 - Direct overheads associated the Panel, such as IT support, OPSI Finance and Business Support and accommodation costs.
 - 3) The costs do not include fixed overheads which would not change if OPSI did not provide APPSI with secretariat services.

Members Remunerations

The APPSI Chairman and Deputy Chairman are entitled to claim an Honorarium for the work they undertake for the Panel. Other members are able to claim actual Travel and Subsistence expenses incurred in the course of fulfilling their role for the Panel. In 2006/07 £1,700 was incurred on Travel and Subsistence for Panel members.

APPSI	Annual Fee £
Chairman Honorarium	3,000
Deputy Chairman Honorarium	2,000

Review Boards are established for each review that the Panel decides to accept. Members receive a daily rate for work undertaken on the review. The rates in 2006/07 are set out below. Total cost of Review Board fees in 2006/07 was £12,700.

Complaint Review Panel	Daily Rate £
Chairman	550
Deputy Chairman	550
Independent Assessor	550

Income

In 2006/07 a fee of £750 (plus VAT) was charged for all cases brought before a Review Board, payable by the party that has requested APPSI's review. This is refundable only if the Review board decides not to investigate the complaint. In 2006/07 two complaints were investigated totalling £1,500.